

2018 Budget

|                    |             |                                |
|--------------------|-------------|--------------------------------|
| Income             |             |                                |
| Tithes             | \$34,000    |                                |
| Day Care           | \$54,141.68 | Includes Electricity and Water |
| Total              | \$88,141.68 |                                |
| Salary Expense     |             |                                |
| Salaries           | \$43,451.00 | Is total of all salaries paid  |
| Fica Paid          | \$6,648.00  |                                |
| Pastor Fica        | \$1,224.00  |                                |
| Operating Expenses |             |                                |
| Garbage/Water      | \$2,956.00  |                                |
| Insurance          | \$13,231    |                                |
| Workmans Comp      | \$621       |                                |
| Terminex           | \$1,553     |                                |
| Security System    | \$771       |                                |
| Per Capita         | \$1,425     |                                |
| Lawn               | \$6,000     |                                |
| Church Maint       |             |                                |
| Postage            | \$120.00    |                                |
| Electric           | \$5,520     |                                |
| Phone              | \$2,645     |                                |
| Copier             | \$1,625     |                                |
| Printing Supplies  | \$200       |                                |
| Total              | \$87,989.53 |                                |
|                    |             |                                |
|                    |             |                                |